

CONSILIUL JUDEȚEAN BRAȘOV
SPITALUL CLINIC DE BOLI INFECȚIOASE BRAȘOV

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NR. 3036 din 31.05.2017



BRASOV
Nr. Ad 1384
31 05 2017
Data Edita Anul

CATRE:
CONSILIUL JUDETEAN BRASOV
DIRECTIA DE SANATATE SI ASISTENTA MEDICALA
- COMPARTIMENT SALARIZARE -

Alaturat, va inaintam „SITUATIA PRIVIND MONITORIZAREA
CHELTUIELILOR DE PERSONAL” aferenta lunii APRILIE 2017”.

Manager
Dr. Ionescu Ramona-Delia



Director Financiar Contabil
Ec. Ghinoiu Iuliana - Irina

Intocmit
Ec. Vrancianu Gina

Cod formular : 72
 Institutia publica: Spital Clinic Boli Infectioase
 Cod : 65.02
 Nr.3036 /31.05.2017

SITUATIE
PRIVIND MONITORIZAREA CHELTUIELILOR DE PERSONAL
 La data de 30.04.2017

| Titlu | Articol | Alineat | DENUMIRE INDICATORI | numar rand | program anual | plati cumulate efectuate in lunile anterioare 4) | plati in luna pentru care se face raportarea | total perioada de raportare |
|-------------------|--------------|----------|--|------------|----------------------|--|--|-----------------------------|
| A | B | C | D | E | 01 | 02 | 03 | 04=02+03 |
| Capitolul 3)..... | | | | | | | | |
| 10 | | | CHELTUIELI DE PERSONAL | 01 | 10,405,000.00 | 3,005,975.00 | 766,793.00 | 3,772,768.00 |
| | 10.01 | | Cheltuieli cu salariile in bani | 02 | 8,030,000.00 | 2,339,826.00 | 598,753.00 | 2,938,579.00 |
| | | 10.01.01 | Salarii de baza | 03 | 5,067,000.00 | 1,468,119.00 | 370,954.00 | 1,839,073.00 |
| | | 10.01.02 | Salarii de merit | 04 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.03 | Indemnizatii de conducere | 05 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.04 | Spor de vechime | 06 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.05 | Spor pentru conditii de munca | 07 | 1,560,000.00 | 471,968.00 | 116,979.00 | 588,947.00 |
| | | 10.01.06 | Alte sporuri | 08 | 940,000.00 | 268,999.00 | 76,202.00 | 345,201.00 |
| | | 10.01.07 | Ore suplimentare | 09 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.08 | Fond de premii, din care: | 10 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.09 | Prima de vacanta | 12 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.10 | Fonduri pentru posturi ocupate prin cumul | 13 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.11 | Fond aferent platii cu ora | 14 | 443,000.00 | 125,215.00 | 31,923.00 | 157,138.00 |
| | | 10.01.12 | Indemnizatii platite unor persoane din afara ur | 15 | 4,000.00 | 1,360.00 | 340.00 | 1,700.00 |
| | | 10.01.13 | Indemnizatii de delegate | 16 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.14 | Indemnizatii de detasare | 17 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.15 | Alocatii pentru transportul la si de la locul de | 18 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.16 | Alocatii pentru locuinte | 19 | 0.00 | 0.00 | | 0.00 |
| | | 10.01.30 | Alte drepturi salariale in bani | 32 | 16,000.00 | 4,165.00 | 2,355.00 | 6,520.00 |
| | | | | | 0.00 | 0.00 | | 0.00 |
| | 10.02 | | Cheltuieli cu salariile in natura | 40 | 522,000.00 | 129,795.00 | 32,640.00 | 162,435.00 |
| | | 10.02.01 | Tichete de masa | 41 | 522,000.00 | 129,795.00 | 32,640.00 | 162,435.00 |
| | | 10.02.02 | Norme de hrana | 42 | 0.00 | 0.00 | | 0.00 |
| | | 10.02.03 | Uniforme si echipament obligatoriu | 43 | 0.00 | 0.00 | | 0.00 |

| | | | | | | | |
|--------------|--|----|---------------------|-------------------|-------------------|-------------------|-------------------|
| 10.02.04 | Locuinta de serviciu folosita de salariat si familie | 44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10.02.05 | Transportul la si de la locul de munca | 45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10.02.30 | Alte drepturi salariale in natura | 70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10.03 | Contributii | 71 | 1,853,000.00 | 536,354.00 | 135,400.00 | 671,754.00 | 671,754.00 |
| 10.03.01 | Contributii de asigurari sociale de stat | 72 | 1,281,000.00 | 375,241.00 | 94,516.00 | 469,757.00 | 469,757.00 |
| 10.03.02 | Contributii de asigurari de somaj | 73 | 39,000.00 | 11,557.00 | 2,992.00 | 14,549.00 | 14,549.00 |
| 10.03.03 | Contributii de asigurari sociale de sanatate | 74 | 413,000.00 | 121,670.00 | 31,135.00 | 152,805.00 | 152,805.00 |
| 10.03.04 | Contributii pentru asigurarile de accidente de | 75 | 22,000.00 | 6,553.00 | 1,670.00 | 8,223.00 | 8,223.00 |
| 10.03.05 | Prime de asigurare de viata platite de angajat | 76 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 10.03.06 | Contributii pentru concedii si indemnizatii | 77 | 98,000.00 | 21,333.00 | 5,087.00 | 26,420.00 | 26,420.00 |
| 10.03.07 | Fd garantare creante | 78 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | Numar de posturi aprobate | 80 | 138.50 | X | X | | |
| | Numar de posturi ocupate | 81 | X | X | 130.50 | | |
| | Numar de posturi vacante | 83 | X | X | 8.00 | | |
| | Numar mediu de posturi remunerate | 84 | X | X | 130.50 | | |
| | Numar de posturi ocupate de persoane care d | 85 | X | X | 1.00 | | |
| | Numar de consilieri locali | 86 | | | | | |

Nota:

MANAGER
DR. IONESCU RAMONA - DELIA



DIRECTOR FINANCIAR CONTABIL
EC. GHINOIU IULIANA-IRINA

INTOCMIT
EC. VRANCIANU GINA